



**Notice of meeting of
Community Safety Overview & Scrutiny Committee**

To: Councillors Bowgett (Chair), Gillies (Vice-Chair), King, Orrell, Sunderland, Vassie and B Watson

Date: Tuesday, 22 September 2009

Time: 7.00 pm

Venue: The Guildhall, York

AGENDA

1. Declarations of Interest

At this point Members are asked to declare any personal or prejudicial interests they may have in the business on this agenda.

2. Minutes

(Pages 3 - 8)

To approve and sign the minutes of the last meeting of the Committee held on 7 July 2009.

3. Public Participation

At this point in the meeting, members of the public who have registered their wish to speak regarding an item on the agenda or an issue within the Committee's remit can do so. The deadline for registering is **Monday 21 September 2009 at 5.00 pm.**

4. Workplan Report

(Pages 9 - 16)

This report presents the current workplan of the Committee for 2009/10, and recommends that Members update the workplan, taking into consideration the information provided both at this meeting and the meeting held on 7 July 2009.

5. First Monitoring Report - Finance and Performance (Pages 17 - 34)

This report presents two sets of data:

- The latest projections for revenue expenditure for the Neighbourhood Services portfolio.
- Progress against the Directorate Plan priorities and key performance indicators.

6. Neighbourhood Services Capital Programme Monitor 1 (Pages 35 - 42)

The purpose of this report is to:

- Inform the Scrutiny Committee of the likely outturn position of the 2009/10 Capital Programme based on the spend profile information to June 2009;
- To notify of any resulting changes to the programme;
- Inform the Scrutiny Committee of any slippage and associated funding to be slipped between the relevant financial years to reflect this.

7. Urgent Business

Any other business which the Chair considers urgent under the Local Government Act 1972.

Democracy Officer:

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For more information about any of the following please contact the Democracy Officer responsible for servicing this meeting:

- Registering to speak
- Business of the meeting
- Any special arrangements
- Copies of reports

Contact details are set out above